FY2010 (7/1/09 – 6/30/10) Annual Work Plan
Pend Oreille Conservation District

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Mission of the Pend Oreille Conservation District

- *The Pend Oreille Conservation District is dedicated to protecting, enhancing, conserving and restoring natural resources by assisting land occupiers/managers with conservation practices.*

Natural Resource Priorities:

- *Water Quality (surface & ground water, riparian 303d listings, eronsion-stream-bank & other, sedimentation, culverts, road issues, Eurasian milfoil, noxious weeds)*
- *Aquatic Lands (bank stabilization, riparian)*
- *Land Management (open space, agriculture, urban sprawl)*
- *Forest Health*
- *Habitat Conservation (diversity, abundance, restoration, connectivity, enhance)*
- *District Operations*
- *Information - Education*

Water Quality: *Complete our Riparian grant, surface & ground water, riparian, erosion-stream-bank & other, sedimentation, culverts road issues.*

- **Goal(s):** *By 2013, have maintainged water quality in Pend Oreille River at 2008 levels; complete 50 projects to improve water quality (sediment, fecal coliform, temperature, oxygen levels); including 40 miles of revegetation efforts on the tributaries of the Pend Oreille River*

Funding Source(s): *DOE, WSCC*

Activities for FY2010	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Education and Outreach	*Throughout the year*	*Andrew*		
Riparian Restoration Project	Throughout the year	Andrew		

Washington Conservation Districts assisting land managers with their conservation choices

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Program Area: Education

Goal(s): Conduct public outreach and information dissemination to attain a 90% rate of contact county wide, publish a resource handbook for the public.

Funding Source(s): DOE, WSCC

Activities for FY2010	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Develop 2 publications (print) example, newsletter, fact sheet: one for youth and one for adult, for each program area		All Staff		
Develop 2 presentation (video or Power-point) one for youth and one adult for each program area		All Staff		
Develop list of conservation workshops, education agenda, riparian protection for youth and actions for adults to contribute practices or demonstations		All Staff		

Program Area: District Operations

Goal(s): Increase staff, have an active outreach program, rebuild partner organization, agencies, land managers relationships

Funding Source(s):

Activities for FY2010	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Seek permanent funding for administrative staff	Immediately	All staff		
Quarterly updates on grant progress	Ongoing	All staff		
Updates on where we are in annual and long-range plan	9/30/09	Staff/Board		
Funding for Building Repairs	Immediately	Staff		
Grant Writing for additional funding	Immediately	All Staff		

FY2010 Annual Budget
Pend Oreille Conservation District

POCD Budget

Revenues		
Building Rental Income	$8,523.24	
Annual Tree Sale	$2,500.00	
DNR Planting Crews	$2,500.00	
Copy Income	$ 500.00	
Mileage	$2,000.00	
Total Revenue		$16,023.24
Expenses		
Building & Utilities	$2,100.00	
Leasehold Tax	$ 670.00	
Water& Sewer	$ 708.00	
Truck Expenses	$1,500.00	
Building Repairs	$3,000.00	
Total Expenses		$ 7,978.00
Net Profit		$ 8,045.24

2009 – 2010

Pend Oreille Conservation District (est.1949)
Annual Plan

Mission Statement:
The Pend Oreille Conservation District is dedicated to protecting, enhancing, conserving and restoring natural resources by assisting land occupiers/managers with conservation practices.

Board of Supervisors:
Glenn Lockwood – 2008, George Stuivenga – 1999, Randall Leestma – 2003

Staff:
District Manager/Accountant: Veronica Douglas – hired 2007
Administrative Assistance/Education Coordinator: Peggy Watts – hired 2006
Water Resources Coordinator: Andrew Huddleston – hired 2005

USDA-NRCS:
Soil Conservationist: Mark Simpson – 1991
Forester: Misty Seabolt – 2006

Plan Updated: July 20, 2009
Plant Approved: Scheduled for July 20, 2009

Glenn Lockwood, POCD Board Chairman